



THE ONE TO ONE CHILDREN'S FUND

Charity Registration No. 1086159
Company Registration No. 04145357 (England and Wales)
A Company limited by guarantee

Annual Report and Financial Statements of the Management Committee

for the year ended 31 March 2010

**“CHANGE ONE CHILD’S LIFE AND YOU CAN
CHANGE TENS OF THOUSANDS”**

THE ONE TO ONE CHILDREN'S FUND
(A Company limited by guarantee)

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THE ONE TO ONE CHILDREN'S FUND
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REFERENCE AND ADMINISTRATIVE INFORMATION

Management Committee & Trustees	D S Altschuler R Eker MBE K R Gundle L J Gould ACA L Jacobson
Executive Chairman	D S Altschuler
Executive Directors	D S Altschuler L J Gould ACA
Honorary Treasurer	L J Gould ACA
Website	www.one2onekids.org
Charity number	1086159
Company number	04145357
Principal address and registered office	Hillsdown House 32 Hampstead High Street London NW3 1QD
Telephone	020 7317 7040
Fax	020 7317 7073
Email	admin@one2onekids.org
Auditors	Harris & Trotter LLP 65 New Cavendish Street London W1G 7LS
Bankers	HSBC Bank plc 1 Central Circus Hendon London NW4 3JU

THE ONE TO ONE CHILDREN'S FUND

(A Company limited by guarantee)

MANAGEMENT COMMITTEE'S REPORT *for the year ended 31 March 2010*

The Management Committee presents their Annual Report and Financial Statements for the year ended 31 March 2010.

The Financial Statements have been prepared in accordance with the accounting policies set out in Note 1 to the Financial Statements and comply with the Charity's Memorandum and Articles of Association, Companies Act 2006, applicable law and the requirements of "Accounting and Reporting by Charities: Statement of Recommended Practice", revised 2005.

Structure, governance and management

The One to One Children's Fund (henceforth referred to as "the Charity") is a company limited by guarantee and was set up on 22 January 2001. It is governed by a Memorandum and Articles of Association.

The Management Committee, who are also the trustees and directors for the purpose of company law, who served during the year were:

D S Altschuler
R Eker MBE
K R Gundle
L J Gould ACA

Ms L Jacobson was appointed a trustee on 1 June 2010.

No trustee had any beneficial interest in any contract with the Charity during the period. All of the Management Committee are members of the company and guarantee to contribute £1 in the event of a winding up.

Trustees' liability insurance has been taken out to protect the Charity against losses arising from neglect or default of the trustees.

Induction and training of trustees

Existing trustees brief new trustees on the Charity's aims and objectives. They are given a copy of the Memorandum and Articles of Association along with the latest Financial Statements. They are also given literature about the Charity and directed towards the Charity's website. In addition they are sent a copy of the Charity Commission's guidelines for trustees which will help them to fulfil their role in line with charity and company law.

Under the Memorandum and Articles of Association, at the first Annual General Meeting all the trustees shall retire from office and, at every subsequent Annual General Meeting, one third of the trustees shall retire annually and be eligible for reappointment

Risk management

The trustees review the strategic activities and financial position of the Charity at its regular board meetings. They consider potential risks to which the Charity is exposed. As part of this process, the trustees have implemented a risk management strategy which comprises an annual review of the risks which the Charity may face and the establishment of systems and procedures to mitigate those risks identified in the plan, and the implementation of procedures designed to minimise any potential impact on the Charity should those risks materialise.

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MANAGEMENT COMMITTEE'S REPORT *for the year ended 31 March 2010*

Objectives and activities

We help children, the most vulnerable victims of trauma and illness. We know through experience that if you can change one child's life you can change tens of thousands, and we have done exactly this by starting modest programmes in Kosovo, South Africa and the Middle East and seen them blossom into substantial projects, improving many thousands of children's lives.

This pioneering approach promotes reconciliation across cultural divides to create better futures for some of the world's most at-risk children. The Charity's goal is to create independent centres of excellence and models of best practice from which the Charity, and others, can learn and replicate.

This is illustrated in our work in Kosovo where, having created and providing trauma counselling services, our centres became an implementing partner in an €595,900 EU-funded programme to provide social services for disabled and vulnerable children.

Project Funding

The Charity regularly reviews its project funding needs with its local partners. All new funding proposals are reviewed by the trustees who ensure that they are in accordance with the Charity's objectives.

Achievements and performance

During the year under review the Charity's incoming resources were £759,090 (2009: £784,958). The income was marginally lower than last year and reflects the continued poor state of the global economy. The income was 12% above our budget, as a result of the support from our donors for which we are very grateful.

The board has successfully adopted a fundraising strategy focusing on raising funds from trusts, foundations and other major donors and through the organisation of fundraising events. This last financial year, in addition to our annual Backgammon tournament, we held a very successful discussion at the Foreign and Commonwealth Office, hosted by David Miliband.

The Charity has made excellent progress with its HIV/AIDS, trauma care and education projects in Africa, Kosovo, the Middle East and the UK. Our project funding amounted to £592,095 (2009: £555,562). In each of its projects the Charity has improved the quality of children's lives by working hand in hand with local communities and volunteers from these communities to create independent programmes that are driven and championed by local people. This has empowered local communities, ensuring changing needs and local issues are quickly identified and addressed, safeguarding the long-term sustainability of each project. A review of the expenditure incurred on these projects is included on pages 19-23 to the Financial Statements. Each project is described more fully on the Charity's website at www.one2onekids.org and summarised in the notes to these Financial Statements.

A particular milestone was reached in Kosovo when in January 2010 we were granted a €595,900 two year grant from the EU to run a programme in five out of ten municipalities in Kosovo for the provision of social services for vulnerable children, including those with disabilities and special needs. This is the successful culmination of our ten year programme developing counselling services for children and families in Kosovo.

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MANAGEMENT COMMITTEE'S REPORT *for the year ended 31 March 2010*

Financial review

The incoming resources for the Charity in the period under review were £759,090 (2009: £784,958) and the resources expended in furtherance of the charitable objects as set out in Note 4 to the Financial Statements were £768,191 (2009: £772,605). The Charity's reserves at the end of the period were £251,786 (2009: £260,887).

Reserves Policy

The trustees have adopted a policy that, where possible, a general fund cash reserve covering six months administration running costs of the Charity will be maintained. Six months administration running costs for this year amounted to £43,683. The unrestricted reserves at 31 March 2010 were £65,735.

Investment Policy

In accordance with the Memorandum and Articles of Association, the trustees have the power to invest in such assets as they see fit. The Charity has a policy of keeping surplus liquid funds in short term deposits. This low risk investment policy provides the flexibility in making charitable grants and ensures the Charity has adequate funds to meet ongoing grant commitments and administration costs in accordance with its reserves policy.

Plans for the future

Our focus for 2010-11 is to expand our successful HIV/AIDS paediatric care projects in Africa and our trauma treatment programme in the Middle East, whilst maintaining and developing the existing programmes. We are able to achieve this as our programmes in Kosovo have now matured and are now locally resourced and fully funded.

Developing HIV/AIDS care projects in Africa

We will be focusing in areas of need where we are confident of the scaleable impact of our initiatives. Within Africa, the Charity is working closely with PATA (Paediatric AIDS Treatment for Africa) to establish best practice in the treatment of children with HIV/AIDS through facilitating the development of the PATA network of treatment teams throughout Africa. The Charity is funding the implementation of PATA's expert patient programme which now covers 47 clinics across Africa and employs around 200 expert patients. The Charity is also funding the infrastructure of PATA's head office in South Africa.

One to One Children's Fund is implementing an ART (Anti-Retroviral Treatment) Support Programme offering specialised treatment and community support to families affected by HIV/AIDS in two sites in the Eastern Cape province. Also, to help counter the growing threat of malnutrition to HIV affected children in Africa, the Charity is developing a series of sustainable food gardening projects in clinics, schools and communities. This project will be extended to three new sites in 2010-12, to reach out to more rural communities and provide essential support and care to HIV positive children and their caregivers.

The Charity is also actively engaged in a programme to educate young people about HIV/AIDS and life-skills using football as the vehicle for teaching these skills, in partnership with Africaid. This impactful programme has been implemented in Rustenburg area of the North West province in South Africa, teaching essential life skills to over 2,500 primary school children. The programme will be extended to new schools in Rustenburg and rolled out to the Eastern Cape province in 2010-12.

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MANAGEMENT COMMITTEE'S REPORT
for the year ended 31 March 2010

Developing Trauma care projects in the Middle East

In the Middle East, the Charity will be focusing on setting up trauma and resilience centres for Israeli and Palestinian children. The Charity is planning to establish a partnership between Israeli, Palestinian and UK psychosocial clinicians, researchers and trainers to provide crucial support to children, adolescents and their families in communities affected by violence and conflict.

For further information on these and other projects please see pages 19-23 to the Financial Statements and our website at www.one2onekids.org.


Disclosure of information to auditors

Each of the trustees has confirmed that there is no information of which they are aware which is relevant to the audit but of which the auditor is unaware. They have further confirmed that they have taken appropriate steps to identify such relevant information and to establish that the auditors are aware of such information.

Auditors

In accordance with section 485 of the Companies Act 2006, a resolution proposing that Harris & Trotter LLP be reappointed as auditors of the company will be put to the Annual General Meeting.

On behalf of the Management Committee



D S Altschuler
Committee member

Dated: 15 July 2010

THE ONE TO ONE CHILDREN'S FUND

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STATEMENT OF MANAGEMENT COMMITTEE'S RESPONSIBILITIES *for the year ended 31 March 2010*

The Management Committee, who are also trustees, are responsible for preparing the Financial Statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the Management Committee to prepare Financial Statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its net income and expenditure for the year.

In preparing these Financial Statements, the Management Committee is required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and estimates that are reasonable and prudent; and
- prepare the Financial Statements on an ongoing concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Management Committee is responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and which enables them to ensure that the Financial Statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

THE ONE TO ONE CHILDREN'S FUND

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INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF THE ONE TO ONE CHILDREN'S FUND

We have audited the Financial Statements of The One to One Children's Fund for the year ended 31 March 2010 set out on pages 11 to 18. These Financial Statements have been prepared under the accounting policies set out on page 13.

This report is made solely to the company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this, or for the opinions we have formed.

Respective responsibilities of trustees and auditors

As described on page 8, the Management Committee and Trustees, who are also the directors of The One to One Children's Fund for the purpose of company law, are responsible for the preparation of Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and for being satisfied that the accounts give a true and fair view. Our responsibility is to audit the Financial Statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the Financial Statements give a true and fair view, have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice and have been prepared in accordance with the Companies Act 2006. We also report to you whether, in our opinion, the information given in the Trustees' Annual Report is consistent with those Financial Statements.

In addition, we report to you if, in our opinion, the Charity has not kept adequate accounting records and returns, if we have not received all the information and explanations we require for our audit, or if certain disclosures of trustees' remuneration specified by law are not made.

We read the Management Committee's Report and consider the implications for our report if we become aware of any apparent misstatements within it.

Basis of audit opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the Financial Statements. It also includes an assessment of the significant estimates and judgments made by the trustees in the preparation of the Financial Statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the Financial Statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the Financial Statements.

THE ONE TO ONE CHILDREN'S FUND
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**INDEPENDENT AUDITORS' REPORT
TO THE MEMBERS OF THE ONE TO ONE CHILDREN'S FUND**

Opinion

In our opinion:

- the Financial Statements give a true and fair view of the state of the Charity's affairs as at 31 March 2010 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- the Financial Statements have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;
- the Financial Statements have been properly prepared in accordance with the Companies Act 2006; and
- the information given in the Trustees' Annual Report is consistent with the Financial Statements.



Malcolm Webber (Senior Statutory Auditor)
for and on behalf of **Harris & Trotter LLP**

Chartered Accountants
Statutory Auditor

65 New Cavendish Street
London
W1G 7LS

Dated: 15 July 2010

THE ONE TO ONE CHILDREN'S FUND
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STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 March 2010

	Note	Unrestricted Fund £	Restricted Funds £	Total 2010 £	Total 2009 £
INCOMING RESOURCES					
Grants receivable and donations		159,032	387,957	546,989	472,184
Income from events	2	119,581	92,383	211,964	306,190
Interest receivable		137	-	137	6,584
		<u>278,750</u>	<u>480,340</u>	<u>759,090</u>	<u>784,958</u>
TOTAL INCOMING RESOURCES					
RESOURCES EXPENDED					
<i>Costs of generating funds:</i>					
Events costs	4	79,436	-	79,436	83,560
Fundraising & publicity costs	4	34,911	-	34,911	68,416
<i>Charitable activities:</i>					
Project funding	3	101,322	490,773	592,095	555,562
Operating costs	4	55,049	-	55,049	59,067
		<u>156,371</u>	<u>490,773</u>	<u>647,144</u>	<u>614,629</u>
Total charitable expenditure		<u>156,371</u>	<u>490,773</u>	<u>647,144</u>	<u>614,629</u>
Governance costs	4	6,700	-	6,700	6,000
		<u>277,418</u>	<u>490,773</u>	<u>768,191</u>	<u>772,605</u>
TOTAL RESOURCES EXPENDED	4	<u>277,418</u>	<u>490,773</u>	<u>768,191</u>	<u>772,605</u>
NET (OUTGOING)/INCOMING RESOURCES		1,332	(10,433)	(9,101)	12,353
FUND BALANCES AT 01/04/09		64,403	196,484	260,887	248,534
		<u>65,735</u>	<u>186,051</u>	<u>251,786</u>	<u>260,887</u>
FUND BALANCES AT 31/03/10		<u>65,735</u>	<u>186,051</u>	<u>251,786</u>	<u>260,887</u>

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

All incoming resources and resources expended derive from continuing activities.

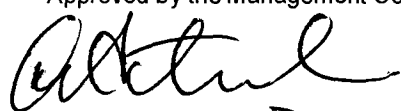
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BALANCE SHEET AS AT 31 MARCH 2010

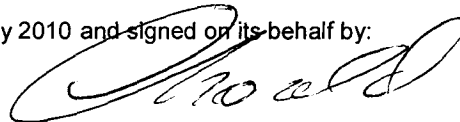
	Note	Unrestricted Fund £	Restricted Funds £	Total 2010 £	Total 2009 £
FIXED ASSETS					
Tangible Assets	8	-	-	-	-
CURRENT ASSETS					
Debtors	9	33,643	10,736	44,379	-
Cash at bank and in hand		98,564	177,414	275,978	271,040
		<u>132,207</u>	<u>188,150</u>	<u>320,357</u>	<u>271,040</u>
CREDITORS: amounts falling due within one year	10	(66,472)	(2,099)	(68,571)	(10,153)
NET CURRENT ASSETS		<u>65,735</u>	<u>186,051</u>	<u>251,786</u>	<u>260,887</u>
TOTAL NET ASSETS		<u>65,735</u>	<u>186,051</u>	<u>251,786</u>	<u>260,887</u>
FUNDS					
Unrestricted Fund – General Fund		65,735	-	65,735	64,403
Restricted Funds	12	-	186,051	186,051	196,484
TOTAL FUNDS		<u>65,735</u>	<u>186,051</u>	<u>251,786</u>	<u>260,887</u>

These Financial Statements are prepared in accordance with the provisions applicable to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

Approved by the Management Committee on 15 July 2010 and signed on its behalf by:



D S Altschuler
Committee member
Chairman



L J Gould ACA
Committee member
Honorary Treasurer

Company Registration No. 04145357

THE ONE TO ONE CHILDREN'S FUND

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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2010

1 ACCOUNTING POLICIES

1.1 Basis of preparation

The Financial Statements are prepared under the historical cost convention.

The Financial Statements have been prepared in accordance with the accounting policies set out in this Note 1 to the Financial Statements and comply with the Charity's Memorandum and Articles of Association, the Charities Act 1993 and the Statement of Recommended Practice: Accounting and Reporting by Charities 2005, and the Companies Act 2006.

The Charity is a company limited by guarantee. The members of the company are the trustees named on page 3. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the Charity.

1.2 Incoming resources

All incoming resources are included in the Statement of Financial Activities when the Charity is legally entitled to the income and the amount can be quantified with reasonable certainty.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed to projects. Gifts donated for resale are included as income when they are sold. No amounts are included in the Financial Statements for services donated by volunteers.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Investment income is recognised on a receivable basis.

1.3 Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on the basis consistent with the use of the resources.

Fundraising and publicity costs are those incurred in seeking voluntary contributions and include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the charity.

1.4 Tangible fixed assets and depreciation

Tangible fixed assets, of fixtures, fitting and equipment, are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life on a straight line basis.

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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2010

2 INCOME FROM EVENTS

	Unrestricted Fund £	Restricted Funds £	Total 2010 £	Total 2009 £
Backgammon income	64,710	63,010	127,720	215,750
Other events income	54,871	29,373	84,244	90,440
	<hr/>	<hr/>	<hr/>	<hr/>
	119,581	92,383	211,964	306,190
	<hr/>	<hr/>	<hr/>	<hr/>

3 PROJECT FUNDING

	Unrestricted Fund £	Restricted Funds £	Total 2010 £	Total 2009 £
Various projects	101,322	490,773	592,095	555,562
	<hr/>	<hr/>	<hr/>	<hr/>

Details of Project Funding is set out on pages 19-23.

THE ONE TO ONE CHILDREN'S FUND
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NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2010

4 TOTAL RESOURCES EXPENDED

	Staff Costs £	Other Costs £	Total 2010 £	Total 2009 £
Costs of generating funds:				
Events costs	-	79,436	79,436	83,560
Fundraising and publicity	33,207	1,704	34,911	68,416
	<u>33,207</u>	<u>81,140</u>	<u>114,347</u>	<u>151,976</u>
Charitable expenditure:				
Project funding	38,026	554,069	592,095	555,562
Operating costs	36,616	18,433	55,049	59,067
Governance costs	-	6,700	6,700	6,000
	<u>74,642</u>	<u>579,202</u>	<u>653,844</u>	<u>620,629</u>
TOTAL RESOURCES EXPENDED	<u>107,849</u>	<u>660,342</u>	<u>768,191</u>	<u>772,605</u>

Governance costs consisted of payment to the auditors of £6,700 (2009: £6,000).

5 MANAGEMENT COMMITTEE

None of the Management Committee received any remuneration during the year. Costs are reimbursed and in the year a total of £nil (2009: £nil) travelling expenses were reimbursed.

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NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2010

6 EMPLOYEES

Number of employees

The average monthly number of employees during the year was:

	2010 Number	2009 Number
Employees	3	3
Volunteers	3	3
Interns	1	1
	—	—
	7	7
	—	—

Employment costs

	2010 £	2009 £
Salaries and employer's national insurance	80,665	90,710

There were no employees whose annual emoluments were £60,000 or more.

7 TAXATION

The company is exempt from corporation tax on its charitable activities.

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NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2010

8 TANGIBLE FIXED ASSETS

	Fixtures, fittings & equipment £
Cost	
At 1 April 2009 and 31 March 2010	7,139
Depreciation	
At 1 April 2009 and 31 March 2010	7,139
Net book value	
At 1 April 2009 and 31 March 2010	-

At 31 March 2010 all fixed assets are used in the administration and management of the Charity.

9 DEBTORS

	Unrestricted Fund £	Restricted Funds £	Total 2010 £	Total 2009 £
Tax recoverable	6,414	9,623	16,037	-
Prepayments	27,229	1,113	28,342	-
	33,643	10,736	44,379	-

10 CREDITORS

	Unrestricted Fund £	Restricted Funds £	Total 2010 £	Total 2009 £
Creditors	25,955	2,099	28,054	-
Accruals	6,417	-	6,417	10,153
Income in advance	34,100	-	34,100	-
	66,472	2,099	68,571	10,153

THE ONE TO ONE CHILDREN'S FUND

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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2010

11 RELATED PARTIES

During the period, the Charity donated £38,602 (2009: £75,000) and was charged £nil (2009: £14,662) for accommodation and services by One to One Projects, a charity of which R Eker MBE is a trustee.

12 RESTRICTED FUNDS MOVEMENT

	Balance at 01/04/09 £	Incoming Resources £	Resources Expended £	Balance at 31/03/10 £
Kosovo Vulnerable Children (EC)	-	191,222	(57,823)	133,399
Kosovo Vulnerable Children (Medicor)	-	33,171	(16,597)	16,574
Kosovo Counselling	67,549	-	(67,549)	-
Kosovo Training	4,131	-	(4,131)	-
Africa AIDS	-	16,780	(5,465)	11,315
PATA Forum & Infrastructure	18,400	72,538	(90,938)	-
PATA Expert Patients	32,037	56,078	(88,006)	109
Eastern Cape	-	20,375	(20,266)	109
Kick AIDS	27,108	172	(25,063)	2,217
Vrygrond	13,966	23,621	(32,482)	5,105
Middle East Projects	-	40,260	(38,602)	1,658
Haredi Project	-	13,500	(12,222)	1,278
Cherish	22,852	11,622	(24,351)	10,123
UK Schools Outreach Programme	10,441	745	(7,078)	4,108
Kerala & Sahayi, India	-	256	(200)	56
TOTAL RESTRICTED FUNDS	196,484	480,340	(490,773)	186,051

**THE ONE TO ONE CHILDREN'S FUND
FURTHER INFORMATION ON PROJECT
FUNDING**

THE ONE TO ONE CHILDREN'S FUND

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PROJECT EXPENDITURE

For the year ended 31 March 2010

HIV/AIDS

£257,153

Paediatric AIDS Treatment for Africa (PATA) Network and Forum in Partnership with The One to One Children's Fund (£114,711)

The Charity is a co-founder and principal financial supporter of PATA (Paediatric AIDS Treatment for Africa). This year the first regional PATA Forum for Southern African clinics was held in Johannesburg, South Africa, bringing together 30 teams of front line health care workers from the following ten countries: Angola, Botswana, Lesotho, Malawi, Mozambique, Namibia, South Africa, Swaziland, Zambia and Zimbabwe. The forum themes were Advanced ARV (anti-retroviral) therapy, Adolescent Care and a Psychosocial Clinic Toolkit. The teams selected tasks to improve the quality of their service and exchanged experience in the delivery of health care treatment to more than 50,000 children with HIV/AIDS.

The Charity also provides funding to facilitate the operation of the PATA network of more than 100 affiliated clinics. This includes monitoring and evaluating PATA's impact in improving the way clinic teams deliver care to children who receive anti-retroviral treatment.

This year PATA independently raised 23% of its funding needs and is developing a capacity to significantly increase this percentage.

Expert Patient Programme (£94,046)

The Charity has partnered with PATA to deliver the Expert Patient Programme, providing stipends for approximately 200 expert patients in 47 PATA affiliated clinics.

The expert patient programme, funded by One to One Children's Fund, employs Expert Patients within clinics to enable task-shifting to free up the time of qualified health care workers to allow them to undertake more technical tasks. Expert patients are recruited and trained in clinic tasks, such as pharmacy assistant, triage assistant, nurse assistant, counsellor and peer educator, so that doctors, nurses, counsellors and pharmacists are freed up to help provide anti-retroviral treatment to many more children. As a result the number of patients being treated for HIV/AIDS and the quality of this treatment, including the ongoing support, has been substantially increased.

Kick Aids (£26,755)

The One to One Children's Fund has partnered with Africaid to fund and implement a football life skills programme in Rustenburg province, South Africa. Over a 12-month period ending May 2010, the programme will have benefited over 2,500 children in local primary schools. All children attended a six-week course during their Life Orientation class and graduated at football tournaments organised by local trainers and Africaid.

This programme aims to create an AIDS-free generation in a unique and innovative way, by breaking down stigma and providing long term, sustainable HIV/AIDS education and awareness leading to acquisition of vital life skills and building of self esteem. By employing the language of football, school children vulnerable to HIV/AIDS are educated on the dangers of the disease and are taught life skills aiming to bring about positive behavioural changes in their life as children and young adults.

THE ONE TO ONE CHILDREN'S FUND

(A Company limited by guarantee)

PROJECT EXPENDITURE

for the year ended 31 March 2010

One to One Anti-Retroviral (ARV) Outreach Programme in the Eastern Cape in partnership with the Small Projects Foundation (£21,641)

The Charity in partnership with the Small Projects Foundation provides essential support to the Paediatric Outpatient Departments and HIV/AIDS Clinics at the Dora Nginza Hospital in Port Elizabeth, and Uitenhage Hospital, in an outreach project to provide support and care to 1,500 children and their families living with or affected by HIV/AIDS in townships around Port Elizabeth and Uitenhage. Each child is monitored at the clinics and in their community to give them the best chance of living a positive and healthy life.

The Charity employs two nurses and six expert patients to undertake outreach and gardening (nutrition) activities benefiting as many as 6,000 caregivers and members of the community in both areas, and organises a children's football league every week for boys and girls of these communities.

TRAUMA CARE

£247,894

Kosovo

£212,578

One to One Kosovo Counselling Centre – Prizren and Peja (£72,948)

One to One Kosovo continues to operate its counselling centres in Prizren and Peja assisting 3,000 children and parents each year to cope with post-conflict trauma, problems of domestic violence and stress-related symptoms. Counselling services involve both centre-based work and outreach work in the community, in 50 villages and in local primary and secondary schools. Therapy for the children includes art, games and group activities to help them reflect on their experiences.

After 10 years of providing trauma counselling services and building local capacity in Prizren and Peja, we consider that our objectives here have been met. The counselling centres, through the local organisation One to One Kosova, became an implementing partner in an EU-funded programme to provide social services for disabled and vulnerable children, and were converted in day care centres (see below) to deliver the special needs services envisaged in the EU-funded project.

One to One Psychosocial Counselling Training Course (£62,106)

One to One Kosovo, with support from this Charity, ended its second 16-month accredited training course to provide governmental mental health and social welfare institutions with 20 highly trained counsellors to work with children, families and adults in ten of the 30 municipalities of Kosovo in December 2009. This course was a joint collaboration with the Kosovo Ministries of Health, Labour and Social Welfare and the Zagreb-based Society for Psychological Assistance.

On completion of the course, 18 counsellors were trained by the Charity and will be treating cases in local centres for Social Welfare and disseminating best practice across Kosovo. Our Charity's objective to set up a sustainable independent counselling infrastructure in Kosovo was achieved by this training of social workers and other professionals who will be licensed by the Ministry of Health to work as counsellors with traumatised children and their families.

THE ONE TO ONE CHILDREN'S FUND

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PROJECT EXPENDITURE

For the year ended 31 March 2010

Provision of Social Services to vulnerable children in Kosovo (£77,524)

In January 2010, The One to One Children's Fund started implementing a two year programme providing social services for children with disabilities and special needs and for abandoned and neglected children funded by the European Commission. This project consists of multi-disciplinary and multi-sector activities aimed to have a sustainable impact on the lives of the most vulnerable groups of children, through the provision of comprehensive community based social services in five out of ten municipalities in Kosovo.

Over the 24 month period, the project will support and strengthen the cooperation between civil society organisations and government institutions to address the needs of the target population, through improved and coordinated roles and responsibilities of key stakeholders in the provision of social services for children with special needs. The project will aim to support local NGOs and institutions to fill in the gaps in service provision and create stronger partnerships to build a more sustainable decentralised system to care for disabled and vulnerable children.

Middle East

£35,316

Trauma Healing Schools Intervention Projects (£24,419)

The Charity is providing funding for a joint Israeli/Palestinian intervention to address the psychological consequences of violence on school children suffering from post-traumatic stress disorder (PTSD) in Israeli and Palestinian communities.

The CHERISH school-based initiative is reaching a total of 1,500 children in three primary schools, two based in Akko, Israel (one Jewish school and one Arab school) and one in Bethlehem, Palestinian Territory. The project includes the training of teachers and professionals, screening of children for PTSD-related symptoms and the delivery of a range of classroom-based interventions designed to build resilience. School psychologists and guidance counsellors work individually and in small groups with those children most at risk.

At the professional level, the project supports joint research, sharing of knowledge and the setting up of networks between psycho-social and community health professionals to benefit children in Israel and the Palestinian Territories. We are now planning to extend these projects in Israel and the Palestinian Territories in a unique collaboration to train school counsellors to identify and treat children exhibiting symptoms of post traumatic stress disorder or functional impairment.

Building Personal and Professional Resilience, Southern Israel (£10,897)

The One to One Children's Fund partnered with the Herzog Israel Centre for the Treatment of Psycho Trauma to provide both psycho-education and hands-on skills to 50 school counsellors and psychologists working in South Israel (Ashkelon and Ashdod principally), for the first time targeting children from the ultra-orthodox community traumatised by the conflict in the region.

The programme will empower professionals to deal proactively with the threat of disaster and the exposure to long term stress and trauma by providing them with information and tools to use both personally and professionally, and benefiting 400 to 600 children in each school.

School mental health professionals will be trained to work with teachers, to run groups for children who are exhibiting post traumatic distress and general psycho-education, self awareness and regulation, about trauma and how it affects both adults and children.

THE ONE TO ONE CHILDREN'S FUND

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PROJECT EXPENDITURE

For the year ended 31 March 2010

EDUCATION

£42,352

UK Schools Outreach Citizenship Programme (£7,378)

The One to One Children's Fund partnered with the School Linking Network in Bradford to implement a Conflict Resolution Drama project. The main aim of the project was for students from two schools with very different populations in Bradford to collaborate and develop a piece of exploratory theatre about issues of conflict and conflict resolution in their lives.

Theatre in the Mill (TIM) worked with 30 students over a six month period who presented a powerful and intelligent performance in March at the TIM. The process will be charted, documented on websites and lessons from the project to be spread more widely in both schools and offered as a model to other schools in the UK.

Vrygrond Nursery and Primary School in South Africa (£34,974)

The Charity provides funding for the maintenance and ongoing educational activities at Sunrise Nursery School and Capricorn Primary School at Vrygrond township in Cape Town. The schools provide high quality education for over 760 children from the community, supervision and two meals per day.

OTHER PROJECT PAYMENTS MADE

£44,696